

TTAC

Budget Change Proposal(BCP)

2013-14

Recommendation

The Recommendation is to fund the 4 objectives below:

- Centralized Assessment
- Educational Planning Tools
- Professional Development
- Common Learning Management System

Centralized Assessment

SSTF Recommendation 2.1:

Community colleges will develop and implement a common centralized assessment for English reading and writing, mathematics, and ESL that can provide diagnostic information to inform curriculum development and student placement and that, over time, will be aligned with the K-12 Common Core State Standards (CCSS) and assessments.

Centralized Assessment

- **PROPOSAL: IMPLEMENT A CENTRALIZED AND COMMON ASSESSMENT SYSTEM**
 - Adaptive testing instruments using a large item bank for placement across the community college system.
 - Diagnostic testing instruments and/or capabilities to identify student knowledge gaps and to inform curriculum development based upon student needs.
 - Web-based administrative tool to enable access and viewing of assessment data, results and multiple measures by all community colleges. (Data Warehouse backend)
- Cost = \$10M

Educational Planning Tools

SSTF Recommendation 2.3

Community colleges will develop and use centralized and integrated technology, which can be accessed through campus or district web portals, to better guide students in their educational process.

Educational Planning Tools

- **PROPOSAL: PROVIDE AN EDUCATIONAL PLANNING, DEGREE AUDIT AND ARTICULATION SYSTEM**

DIAGNOSTIC ASSESSMENT ADDRESSED IN RECOMMENDATION 2.1

- Options:
 - Plug into existing college and district student systems, course catalogs, and web-portals.
 - Run system centrally with colleges/districts sending files to a centralized system instead of direct access to ERP's.
- Costs = \$5 million one-time, \$500,000 annual

Educational Planning Tools

- **PROPOSAL: A PORTAL TO RESOURCES FOR STUDENTS IN THE CALIFORNIA COMMUNITY COLLEGES**
- Web site and series of courses designed specifically for the needs of community college students.
- Collaborative partnership of counselors, administrators, and faculty develop modules to improve the quality of first time college students by providing a **detailed online course**, including
 - Education planning module
 - Career exploration module
 - Job placement module
 - Transfer advisement module
 - Study skills and basic skills modules

Educational Planning Tools

- Local college-specific information, including contact information, institutional policies, campus information, financial and academic counseling contacts, textbook information, drug and alcohol abuse prevention information, gainful employment programs
- Course available the moment a new student enrolls, provides assistance and support as college career begins.
- Coordination with Assist.org, CCC Apply and CCCTran projects for content development
- Interactive, learner-centered , with assessments and progress tracking
- Cost = \$500,000

Professional Development

- **SSTF Recommendation 6.1:**

Community colleges will create a curriculum of strategic **professional development opportunities**, for all faculty, staff, and administrators, to be better prepared to respond to the evolving student needs and measures of student success.

SSTF Recommendation 6.2:

Community colleges will direct professional development resources for both faculty and staff toward improving **basic skills** instruction and support services.

Professional Development

PROPOSAL: BOLSTER @ONE OFFERINGS

UPDATE AND EXPAND EXISTING, POPULAR, AND SUCCESSFUL COMMUNITY COLLEGE FACULTY TRAINING WEB PORTAL(4FACULTY)

- Collaborative partnership to improve the quality of faculty teaching and involve adjunct faculty quickly and more fully in student success by providing **detailed online courses** in student success research and state initiatives
- Best Practices module
- Vocational education module
- Economic development module
- Basic Skills improvement module

- Cost = \$500,000

Professional Development

PROPOSAL: @ONE COURSES AND WEBINARS RELATED TO BASIC SKILLS INSTRUCTION AND SUPPORT.

- Supplement to an existing, respected, and successful professional development service available to all California Community College faculty, staff, and administrators
- Consistent, centralized delivery of courses and activities to build and hone skills related to basic skills and community college student success
- Web-based, anytime/anywhere delivery of content for busy instructors, staff, and administrators
- Tied to 4students.org information and other SSTF programs to ensure consistent information and updates
- Cost = \$75,000

Learning Management System

Proposal: Implement a Central Learning Management System

- Purchase and manage centrally
- Available to all colleges

Cost = \$10 million

Cost Summary

Objective	Year 1	Year 2 - ongoing
Centralized Assessment	\$10 million	\$10 million
Education Planning Tool	\$5 million	\$500,000
Student Planning Portal	\$500,000	\$500,000
Professional Development	\$500,000	\$500,000
Central Learning Management	\$10 million	\$10 million
Total	\$ 26 million	\$21.5 million

BCP Recommendation

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- **Total**
- **\$ 26 million, yr 1**
- **\$21.5 million, yr 2 – on going**